

Forestry

Organization: 330050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
Miscellaneous	\$4,247	\$3,600	\$4,500	\$4,500	25%
General Fund	35,626	37,850	44,180	43,480	15%
Total	\$39,873	\$41,450	\$48,680	\$47,980	16%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	39,873	41,450	48,680	47,980	16%
Capital	0	0	0	0	0%
Total	\$39,873	\$41,450	\$48,680	\$47,980	16%

Significant Changes:

The North Carolina Division of Forest Resources is responsible for the protection and management of the private commercial forest land in Catawba County. This is accomplished through four major programs which include forest fire control, forest law enforcement, forest management, and insects and disease control.

The budget for Forestry Services represents Catawba County's 40% share of the cost of two forest rangers, associated operating cost, and vehicles. This budget has increased as a result of increased fuel prices and increased personnel costs associated with state pay increases, health insurance increases, and implementation of on-call pay for Forestry Officers.